

	Cuts	Total Number to be Cut
		\$ 497,307.00
Combining of Business Technician and FMOT Position	\$ 39,324	\$ 457,983.00
Removal of Non-Filled positions (Office Technician and Office Clerk)	\$ 18,769	\$ 439,214.00
New Budgeting Format has taken care of these items for a total of:	\$ 76,423	\$ 362,791.00

Voted Items

Close the Charter school	\$ 38,563	\$ 324,228.00	
Reduce 12 month employees to 11 month or 180 days		\$ 324,228.00	
Superintendent, \$11,258			
Director of Business, \$8,668			
Director of FMOT, \$7,440			
Accounting Technician, \$3,324			
Executive Assistant, \$4,407			
9 Custodians, \$30,700			
Total \$65,708			
Charge a \$1 Bus fee	\$ 35,100	\$ 289,128.00	
Raise Class size 20:1-25:1		\$ 289,128.00	\$ 147,254
Partially reduce custodial time		\$ 289,128.00	
Freeze Step and Column		\$ 289,128.00	\$ 136,306
Reduce number of school days		\$ 289,128.00	\$ 24,653
Eliminate 1 FTE custodial time	\$ 45,493	\$ 243,634.63	
Reduce Facilities, Maintenance, Operations, Transportation Director	\$ 52,000	\$ 191,634.63	
Eliminate Cell phones	\$ 1,800	\$ 189,834.63	
Eliminate Music- 4-5 grades	\$ 34,136	\$ 155,698.92	
3% pay cut across the board		\$ 155,698.92	\$ 148,678
Partially Eliminate Elementary PE	\$ 59,040	\$ 96,658.92	
Partially Eliminate Library Clerk	\$ 8,638	\$ 88,021.40	
	\$ 409,286		